Commercial Cargo Status





May 25, 2012











What Did Commercial Cargo Accomplish?



- Produced two new low-cost U.S. launch vehicles, two new autonomous cargo spacecraft capable of carrying cargo to and from the ISS, and two new privately developed launch facilities at Cape Canaveral, FL and Wallops, VA.
- Providing future robustness needed for ISS cargo transportation.
- Providing NASA Science missions with two medium class launch vehicle options.
- Helping to recapture U.S. market share for commercial launches.
- Developed for about \$800M from NASA.

Commercial Crew Program Roadmap



CY	2010	2011	2012	2013	2014	2015	2016	2017
Commercia Crew Developme	ent 5 Partners: Bl		Paragon, Sierra Neva m Technologies and arded: \$50M					
Commercia Crew Developme Round 2	ent 4 F	Partners: Blue Origin Scope: Elements of	CCDev 2 n, Boeing, Sierra Nev a Crew Transportati unt Awarded: \$315/	ion System				
Commercia Crew Integrated Capability	al		Scope: Inte	CCICAP rs: Boeing, Sierra Ne egrated Crew Transp al Amount Awarded:	ortation Systems			
NASA Crev Certification			So	Phase 1 – (tners: Boeing, Sierra cope: Early Certifica Total Amount Award	a Nevada, SpaceX ation Products	ŀ	e 2 – CCtCAP Partner(s): TBD ification Plus Initial IS	SS Missions

Commercial Crew – Boeing Status



- Boeing has successfully completed 10 of 20 milestones under CCiCAP to date.
- Recently completed milestones:
 - Dual Engine Centaur Liquid Oxygen Duct Development Test (April)
 - Mission Control Center Interface Demo Test (August)
 - Orbital Maneuvering & Altitude Control Engine Development Test (September)
- Final milestone, Spacecraft Phase 2 Safety Review Board, is scheduled for July 2014.



Commercial Crew – Sierra Nevada Status



- Sierra Nevada has successfully completed 6 of 12 milestones under CCiCAP to date.
- Recently completed milestones:
 - Investment Financing #1 (June)
 - Free Flight Drop Test (November, final CCDev 2 milestone)
 - Integrated System Safety Analysis Review (November)
- Final CCiCAP milestone, Reaction Control System Incremental Test, is scheduled for July 2014.



Commercial Crew – SpaceX Status



- SpaceX has successfully completed 9 of 16 milestones under CCiCAP to date.
- Recently completed milestones:
 - On-Orbit and Entry Preliminary Design Review (July)
 - In-Flight Abort Test Review (September)
 - Safety Review (November)
- Final milestone, In-Flight Abort Test, is scheduled for July 2014.



Certification Products Contracts (CPC)



Alternate Standards

■ Conditionally Approved ■ Disapproved

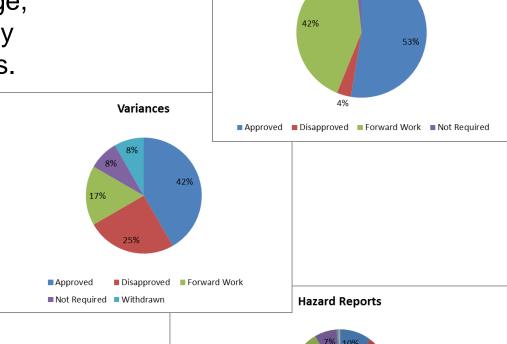
Insufficient Data

■ Not Required

 Primary objective of CPC is the delivery, technical interchange, and NASA disposition of early lifecycle certification products.

- During Round 1, NASA received:
 - 57 Alternate Standards
 - 12 Variance Requests
 - 289 Hazard Reports

 Feedback and dispositions have led to changes by the partners to better align with the Program's posture.



■ Approved
■ Forward Work

■ Withdrawn

CCtCAP Overview



- Phased acquisition using competitive down-selection procedures; allows for a Full and Open Competition.
- Firm Fixed Price, Performance-Based, with fixed-price Indefinite Delivery/Indefinite Quantity (IDIQ) element. Completes development and provides for 2-6 Post Certification Missions.
- Base Period: August 2014 thru September 31, 2017 (DDTE Portion).
- RFP is centered around how well the contractor shows compliance to core CCP and ISS requirements.
- Crew safety is the foundation of the program; the mission assurance function is embedded in CCP's assessment and eventual certification of the contractor's capability to safely transport crew and cargo.

CCtCAP Schedule



Draft RFP release July 19, 2013

Pre-Solicitation Conference August 1-2, 2013

Draft RFP Interim Drops Multiple

Release RFP November 19, 2013

Pre-Proposal Conference December 4, 2013

Proposals Due January 22, 2014

Planned Contract Award August/September 2014

 Industry feedback and communication have been key to RFP development.

Budget Situation



President's Budget Request

Outyears are notional

(\$M)	2014	2015	2016	2017	2018
Commercial Spaceflight	\$821	\$821	\$821	\$590	\$371

- FY14 is a key year for CCP.
- The program needs as close to the President's Budget Request as possible in order to stay on track.

Summary



- Commercial cargo is demonstrating ISS cargo resupply capability.
- Commercial crew is continuing to advance commercial crew transportation system designs. Significant maturation expected over the next year.
- Technical, schedule, and budgetary challenges remain for NASA's commercial spaceflight initiatives. However, progress is being made.
- Together with NASA's deep space activities (i.e., Space Launch System and Orion capsule), NASA's human spaceflight program is moving forward.